

## Corporate Resources Overview & Scrutiny Committee Forward Work Programme 2016/17

DATE		O&S Focus	REPORT FROM
Thursday 10 <sup>th</sup> November 2016 10.00	Police & Crime Commissioner: the Police & Crime Commissioner for North Wales, Mr Arfon Jones will attend the meeting to give a presentation and respond to Member's' questions.	Assurance and comment	Robert Robins
	Revenue Budget monitoring 2016/17	Monitoring	Sara Dulson
	Appraisals Substantive Progress report	To provide the committee with an analysis of the current position on appraisals	Sharon Carney
	Welsh Language Standards	Advise members of the proposed new Welsh Language Standards for Flintshire and seek endorsement of the Council's approach	Fiona Mocko
	Forward work Programme	Approval and development	Robert Robins
Thursday, 8 <sup>th</sup> December 2016 10.00	Quarter 2/Mid year Improvement Plan Monitoring 2016/17	Assurance and comment	Robert Robins
	Revenue Budget monitoring 2016/17	Monitoring	Sara Dulson
	Forward work Programme	Approval and development	Robert Robins
<i>Friday, 16<sup>th</sup> December 2016 10.00 Budget meeting</i>	<i>At the Annual Meeting, when the schedule of meetings for 2016/17 was approved, we had identified the specific slots for budget meetings for all committees in both December and January. A decision will be made at a later stage as to which are</i>		

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	<i>to be used.</i>		
Monday, 19 <sup>th</sup> December 2016 14.00	<p><i>At the Annual Meeting, when the schedule of meetings for 2016/17 was approved, we had identified the specific slots for budget meetings for all committees in both December and January. A decision will be made at a later stage as to which are to be used.</i></p> <p><i>This is a budget process ‘mop up’ meeting and capital programme <b>(All Members will be invited to this meeting)</b></i></p>		
Thursday, 12 <sup>th</sup> January 2017 10.00	<p>Revenue Budget monitoring 2016/17</p> <p>Forward work Programme</p>	<p>Monitoring</p> <p>Approval and development</p>	<p>Sara Dulson</p> <p>Robert Robins</p>
Friday 20 <sup>th</sup> January 2017 10.00 budget Meeting	<p><i>At the Annual Meeting, when the schedule of meetings for 2016/17 was approved, we had identified the specific slots for budget meetings for all committees in both December and January. A decision will be made at a later stage as to which are to be used.</i></p>		
Friday, 27 <sup>th</sup> January 2017 10.00	<p><i>At the Annual Meeting, when the schedule of meetings for 2016/17 was approved, we had identified the specific slots for budget meetings for all committees in both December and January. A decision will be made at a later stage as to which are to be used.</i></p> <p><i>This is a budget process ‘mop up’ meeting and capital programme <b>(All Members will be invited to this meeting)</b></i></p>		

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Thursday, 9 <sup>th</sup> February 2017 10.00	Revenue Budget monitoring 2016/17  Forward work Programme	Monitoring  Approval and development	Sara Dulson  Robert Robins
Thursday, 9 <sup>th</sup> March 2017 10.00	Quarter 3 Improvement plan Monitoring  Revenue Budget monitoring 2016/17  Forward work Programme	Comment and assurance  Monitoring  Approval and development	Robert Robins  Sara Dulson  Robert Robins